

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
LAWRENCE COUNTY SUMMARY SHEET**

Description	2010-2011	2011-2012	2012-2013
Schedule A-1 and A-2 - State Tax Collections	\$5,426,100	\$5,263,700	\$5,475,800
Schedule B - K-12 Education	33,407,400	33,645,100	34,084,800
Schedule C - Health and Social Services	16,826,200	24,145,200	24,344,100
Schedule D - Law, Safety and Corrections	5,948,000	6,317,300	6,332,900
Schedule E - Recreation, Tourism and Preservation	1,426,900	1,516,700	1,630,900
Schedule F - Economic Development and Higher Education	778,100	1,129,800	899,700
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	6,428,800	10,090,400	1,416,300
Total	\$70,241,500	\$82,108,200	\$74,184,500

**2011-2012
City Taxes**

2011-2012	County Taxes
	Gas and Motor Fuel
	Severance
	Mixed Drink
	Income
	Beer
	Alcoholic Beverage
	TVA Replacement
	Excise
	Telecom
	Business
2011-2012 Total	
Proj. 2012-2013 Total	

Lawrence County	
Total County	\$3,501,400
Total City	\$1,762,300
2011-2012 Total:	\$5,263,700
Total County	\$3,642,500
Total City	\$1,833,300
Projected	
2012-2013 Total:	\$5,475,800

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF LAWRENCE COUNTY

2010-2011 City Taxes	Elmridge	Iron City	Lawrenceburg	Loretto	St. Joseph
Gas and Motor Fuel	\$15,800	\$1,900	\$318,300	\$52,200	\$24,400
Income	800	2,900	31,400	9,200	-
Beer	300	-	5,600	900	400
TVA Replacement	6,000	-	121,500	19,900	9,300
Sales	35,500	4,200	714,600	117,200	54,900
Mixed Drinks	-	-	4,700	-	-
Excise	-	-	22,800	-	-
Telecom	-	-	900	100	100
Business	-	200	300,000	21,400	9,300
2010-2011 Total	\$58,400	\$9,200	\$1,519,800	\$220,900	\$98,400

2010-2011 County Taxes	Lawrence County
Gas and Motor Fuel	\$2,038,600
Severance	77,400
Mixed Drink	-
Income	57,600
Beer	18,700
Alcoholic Beverage	71,300
TVA Replacement	847,200
Excise	50,200
Telecom	5,300
Business	353,200
2010-2011 Total	\$3,519,400

Total County	\$3,519,400
Total City	\$1,906,700
2010-2011 Total:	\$5,426,100

**K-12 EDUCATION APPROPRIATIONS
OF LAWRENCE COUNTY**

Description	2010-2011	2011-2012	2012-2013
Basic Education Program (State & ARRA)	\$31,543,900	\$31,718,000	\$32,185,000
Career Ladder	270,400	301,000	288,900
Child Nutrition Program	39,900	39,300	40,300
Coordinated School Health Program	100,000	100,000	100,000
Driver Education	24,000	20,000	20,100
Early Childhood Education	1,064,800	1,094,600	1,109,500
Extended Contract	107,600	90,600	60,400
Family Resource Centers	33,300	29,600	29,600
Lottery for After School Program	118,200	146,500	146,500
Safe Schools	37,800	35,800	39,000
TN Early Intervention Services	67,500	69,700	65,500
Total	\$33,407,400	\$33,645,100	\$34,084,800

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF LAWRENCE COUNTY

State Agency Benefit	2010-2011	2011-2012	2012-2013
CHILDREN'S SERVICES			
Adoption Services	\$165,400	\$173,200	\$171,600
Child & Family Management	359,300	542,200	493,400
Custody Services	413,800	383,500	378,800
Family Support Services	154,900	156,500	121,600
Needs Assessment	92,600	115,400	74,600
COMMISSION ON AGING			
Guardianship Program	12,400	12,400	12,400
Home and Community Based Services	30,400	44,200	45,800
Homemaker Program	3,100	3,100	3,200
Senior Citizens Centers	12,000	12,000	12,000
HEALTH			
Health Services	685,400	751,100	734,100
Laboratory Services	52,800	46,600	49,200
Licensure & Regulation	105,600	125,800	121,800
Office of Policy, Planning, and Assessment	18,000	28,700	26,700
HUMAN SERVICES			
Child Care Benefits	77,900	46,600	38,200
Child Support	99,500	99,800	93,200
Community Services	-	13,800	12,400
Family Assistance Services	311,400	382,600	373,700
Field Operations	59,900	70,500	70,100
Temporary Cash Assistance	-	96,600	92,400
Vocational Rehabilitation	72,200	96,000	67,400
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Community Services	50,100	54,100	54,100
Middle TN Regional Office	-	17,800	17,800
Middle TN Resource Center	-	2,400	2,300
STRATEGIC HEALTH-CARE			
AccessTN	324,800	324,800	324,800
CoverKids	342,600	461,700	544,600
CoverRx	55,500	85,100	85,100
CoverTN	269,700	305,600	290,400
Electronic Health Initiative	18,700	18,400	-
TENNCARE			
Intellectual Disabilities Services	1,625,700	2,151,100	2,156,700
Medical Services	8,062,700	13,355,800	13,616,800
Medicare Services	1,553,700	2,046,400	2,047,600
Supplemental Payments	1,504,300	1,812,100	1,883,500
Tennessee Tax Rebate Program	291,800	309,300	327,800
Total	\$16,826,200	\$24,145,200	\$24,344,100

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF LAWRENCE COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$302,600	\$551,200	\$443,300
Fire and Codes Enforcement Academy	11,800	20,500	16,200
Firefighters' Pay Supplement	13,200	13,200	14,400
Law Enforcement Training Academy	13,200	8,500	8,300
Police Pay Supplement	48,400	44,700	45,600
CORRECTION			
Adult Field Services	214,600	222,600	220,300
Community Correction Programs	45,700	47,200	47,200
State Prosecutions	657,100	724,000	744,600
COURT SYSTEM			
Appellate and Trial Courts	367,300	375,300	381,800
Civil Legal Representation	14,100	13,700	13,700
Indigent Defendant's Counsel	268,000	291,300	291,300
CRIMINAL INJURIES COMPENSATION FUND	21,200	13,800	16,800
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	468,000	490,400	498,700
MILITARY			
Armories Maintenance	200	3,000	3,000
Armories Utilities	400	10,000	10,000
Tennessee Air National Guard	100	7,000	7,000
Tennessee Army National Guard	-	1,500	1,500
PUBLIC DEFENDERS	307,400	317,100	335,600
SAFETY			
Driver Control	46,900	41,200	7,900
Law Enforcement	2,993,700	2,938,700	3,044,500
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	154,100	182,400	181,200
Total	\$5,948,000	\$6,317,300	\$6,332,900

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF LAWRENCE COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$8,000	\$11,600	\$59,300
Environment	672,300	806,500	800,500
Parks	466,600	463,800	443,600
SECRETARY OF STATE			
Regional Libraries	7,900	8,800	6,900
TENNESSEE ARTS COMMISSION GRANTS	2,900	600	600
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	266,700	222,900	317,500
Total	<u>\$1,426,900</u>	<u>\$1,516,700</u>	<u>\$1,630,900</u>

**ECONOMIC DEVELOPMENT AND
HIGHER EDUCATION APPROPRIATIONS
OF LAWRENCE COUNTY**

State Agency Benefit	2010-2011	2011-2012	2012-2013
AGRICULTURE			
Agricultural Enhancement Program	\$345,900	\$386,900	\$408,300
Agricultural Fairs and Promotional Activities	4,300	4,100	4,100
Soil Conservation Districts	48,300	47,400	42,700
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	39,600	20,800	25,500
Development District Grants	11,500	11,500	11,500
FastTrack Development Program	42,200	337,700	136,600
HIGHER EDUCATION			
TSU Cooperative Education	30,000	28,500	31,600
UT Agricultural Extension Service	113,100	120,400	78,800
UT County Technical Assistance Service	1,500	1,300	1,500
UT Institute for Public Service	21,400	19,400	22,500
UT Municipal Technical Advisory Service	10,300	9,500	10,100
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	16,600	21,600	20,500
Labor Standards	5,500	7,400	7,100
TOSHA	20,200	27,300	26,800
Workers' Compensation	67,700	86,000	72,100
Total	\$778,100	\$1,129,800	\$899,700

TRANSPORTATION OBLIGATIONS
FOR HIGHWAY AND CONSTRUCTION
OF LAWRENCE COUNTY

State Agency Local	2010-2011	2011-2012	2012-2013
TRANSPORTATION			
Bridge Replacement - State Grants	\$97,000	\$98,200	\$50,200
Highway Betterments and Maintenance	1,062,900	1,106,700	1,051,200
Safe Growth Grants	40,200	58,700	58,300
State Aid	228,700	226,800	256,600
Total Highway Construction	5,000,000	8,600,000	-
Total	\$6,428,800	\$10,090,400	\$1,416,300